

Cabin John Fire Station #30 Addition/Renovation -- No. 450500

Category	Public Safety	Date Last Modified	January 11, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Fire/Rescue Service	Relocation Impact	None.
Planning Area	Cabin John	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,157	0	0	1,157	0	739	247	171	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,157	0	0	1,157	0	739	247	171	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,157	0	0	1,157	0	739	247	171	0	0	0
Total	1,157	0	0	1,157	0	739	247	171	0	0	0

DESCRIPTION

This project provides for a major renovation and addition to the Cabin John Park Fire/Rescue Station #30. The addition includes the modernization of the living and support areas of the station. The renovation includes reallocation of existing space, improvements in all living and support areas of the station, and replacement of building systems. This project includes the cost of the vehicle exhaust system and HVAC replacement.

COST CHANGE

Planning, Design, and Supervision provides funding for the design of a modernized facility to include an addition and remodeling of the living and support areas.

JUSTIFICATION

Cabin John Park Fire Station #30 was built in 1970. The station is one of the smallest in the County. In April 2001, the Station Location and Resource Allocation Work Group reaffirmed the need for a fire/rescue station located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

FISCAL NOTE

The project provides for the design phase only. Final construction costs will be determined during the design development stage. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY05	739
Current Scope	FY05	739
Last FY's Cost Estimate		739
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	104
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		739
Expenditures / Encumbrances		0
Unencumbered Balance		739
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Cabin John Park Volunteer Fire Department
Department of Public Works and Transportation,
Division of Capital Development
Department of Permitting Services
Department of Technology Services
County Attorney's Office
M-NCPPC
WSSC

